

T- 13020/10/2015-CC&V (cost adj. OPV) (20)

Government of India
Ministry of Health & Family Welfare
Immunization Division

Nirman Bhawan, New Delhi

Dated: 18 December, 2015

To,

The Principal Accounts Office, (Compilation Section, 5th Floor)
Ministry of Health & Family Welfare,
Nirman Bhawan, New Delhi

Subject: Family Welfare Programme- Sanction for Adjustment of Supply of OPV Vaccine under Pulse Polio Immunization Programme during 2015-16. -**General (N.E.)**

Sir,

I am directed to convey the sanction of the President to the adjustment of cost of the Supply of OPV in kind worth **Rs. 19,75,000/- (Rupees Nineteen lakh seventy five thousand only)** made to the following State Governments for Pulse Polio rounds:

State		Value (in lakh Rs.)
1	Arunachal Pradesh	9.12
2	Meghalaya	10.63
Total		19.75

2. Further the adjustment from the non- plan will be made as under:

Code No.	Description of Sub- Heads	Amount in Lakh (₹)
2211 (Non - Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration	
08	NRHM - RCH - Flexible Pool	
08.02	Pulse Polio Immunization Programme- GC	
08.02.70	Deduct Recovery	19.75

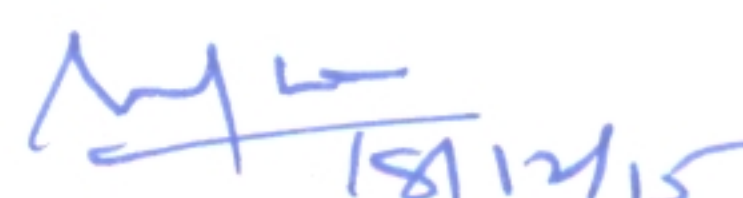
To

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

		Amount in Lakh (₹)
02	Grant to State Plan Scheme (Sub Major Head)	
02.246	Family welfare- Reproductive & Child Head (Minor Head)	
01	NRHM RCH Flexible Pool	
01.07	RCH Flexible Pool - Routine Immunization Programme - GC	
01.07.31	Grant-in-Aid - General	19.75

3. The account of the grantee institute/ organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisional of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts office of the Ministry, whenever the institution or organization is called upon to do so.
4. This sanction issues with the concurrence of Finance Division vide Dy. No. C- 1820 dated 4th December, 2015.

Yours faithfully,


(Manoj Kumar Jha)
(Under Secretary to the Govt. of India)

Contd. on next pg.

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Copy forwarded for information and necessary action to:

1. Director, FW/State EPIO of all concerned State Governments.
2. Accountant Generals of concerned States.
3. Director General of Audit, Central Revenues, I.P Estate, New Delhi.
4. Pay and Accounts Office (Sect.), M/o H&FW, New Delhi.
5. Under Secretary (NHM) Finance, M/o H&FW, New Delhi.
6. Finance-I Desk/ US Budget FW (NHM).
7. Supply Section/ NHM/AO DC Division/FMG.
8. Adjustment Sanction folder.


18/12/15

(Manoj Kumar Jha)

(Under Secretary to the Govt. of India)

No.G.23011/2/2015-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, dated the 15th November, 2015.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

**Subject: Re-appropriation of funds under Demand No.48-Department of Health & Family Welfare during 2015-16
- Issue of Assurance letter.**

Sir,

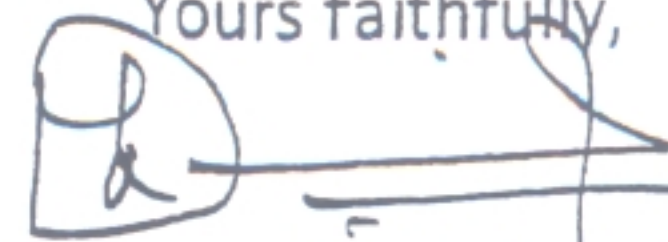
I am directed to certify that funds to the extent of ₹10929 thousand (Rupees One Crore Nine Lakhs and Twenty-Nine thousand only) will be provided by re-appropriation of funds within the Grant No.48-Department of Health and Family Welfare during 2015-16 under Sub-Head as indicated below:-

(₹ in thousands)

2552	North Eastern Areas (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare – Reproductive and Child Health (Minor Head)	02246	Family Welfare – Reproductive and Child Health (Minor Head)
07	NRHM – RCH Flexible Pool	01	NRHM – RCH Flexible Pool
0709	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.	0107	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc. - GC
070931	Grants-in-aid – General 1975	010731	Grants-in-aid – General 1975
00789	Scheduled Castes Sub Plan (Minor Head)	02789	Scheduled Castes Sub Plan (Minor Head)
63	NRHM – RCH Flexible Pool	34	Family Welfare – Reproductive and Child Health
6308	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.	3409	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.
630831	Grants-in-aid – General 46	340931	Grants-in-aid – General 46
00796	Scheduled Tribe Sub Plan (Minor Head)	02796	Scheduled Tribe Sub Plan (Minor Head)
66	NRHM – RCH Flexible Pool	34	Family Welfare – Reproductive and Child Health
6608	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.	3409	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.
660831	Grants-in-aid – General 8908	340931	Grants-in-aid – General 8908
	Total 10929		Total 10929

2. This issues with the approval of Secretary (HFW) vide FTS No.135254 dated 18.05.2015.

Yours faithfully,



(Dewanand P. Wethe)
Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.T.13020/10/2015-CC&V (Cost Adj. OPV)
4. NRHM-III Section